

# 2024 St. William Fish Dinner Report

## INCOME

### Fish Dinners

Week 1	\$4,328.00
Week 2	\$6,368.00
Week 3	\$7,479.00
Week 4	\$7,923.00
Week 5	\$6,873.00
Week 6	\$5,851.00
Week 7	\$5,707.00
Additional Food Sales	\$1,996.22
Sponsors	\$1,800.00
Tips/Donations	\$537.00
Workers Dinners	<u>\$3,850.00</u>
<b>TOTAL</b>	<b>\$52,712.22</b>

2023 \$53,159.00    2022 \$56,838.00    2021 \$51,534.00    2020 \$31,454.00    2019 \$53,439.15    2018 \$45,657.00

### 50/50 Raffle

	2024	2023	2022
Week 1	\$227.00	\$202.00	\$152.00
Week 2	\$216.00	\$201.00	\$237.00
Week 3	\$164.00	\$207.00	\$193.00
Week 4	\$131.00	\$191.00	\$182.00
Week 5	\$185.00	\$142.00	\$163.00
Week 6	\$149.00	\$123.00	\$168.50
Week 7	\$138.00	\$245.00	\$184.50
<b>TOTAL</b>	<b>\$1,210.00</b>	<b>\$1,311.00</b>	<b>\$1,280.00</b>

2021 \$52,020.00    2020 \$721.00    2019 \$1,414.00    2018 \$1,396.00

### TOTAL INCOME

**\$53,922.22**

2023 \$53,159    2022 \$58,118    2021 \$53,554    2020 \$34,586    2019 \$54,853    2018 \$47,053

### MEALS SERVED

	2024	2023	2022	2021	2020	2019	2018
	393	458	471	432	449	574	572
Week 2	556	687	811	592	806	698	778
Week 3	627	685	755	730	834	700	744
Week 4	645	612	722	629	531	771	722
Week 5	574	530	616	627	000	630	705
Week 6	508	524	611	592	000	615	747
Week 7	490	499	623	615	000	660	806
<b>TOTAL</b>	<b>3793</b>	<b>3995</b>	<b>4629</b>	<b>4217</b>	<b>2620</b>	<b>4648</b>	<b>5074</b>
<b>Average Attendance</b>	<b>542</b>	<b>570</b>	<b>661</b>	<b>602</b>	<b>655</b>	<b>664</b>	<b>725</b>

## EXPENSES

### Food/Supplies

NORTHERN HASEROT	\$19,463.33
GORDON FOOD SERVICE	\$3,102.18
SPICKO'S SHOP N SAVE	\$401.85
SPARKLE MARKET	\$21.76
SCARPACI	\$27.00
ACME	\$1,088.00
OTHER	<u>\$599.48</u>
<b>TOTAL</b>	<b>\$24,703.60</b>

2023 \$29,956.84    2022 \$27,470.81    2021 \$21,237.28    2020 \$16,156.42  
2019 \$25,451.72    2018 \$25,451.72

### Equipment/Misc

Dessert	\$96.56
CIBOWARE	\$1,380.25
staples	\$639.00
Advertising	\$474.00
Cleaning	<u>\$322.70</u>
<b>TOTAL</b>	<b>\$2,912.51</b>

2023 \$2,567.94    2022 \$3,045.51    2021 \$2,008.99    2020 \$3,260.12  
2019 \$754.64    2018 \$324.59

<b>TOTAL EXPENSES</b>	<b>\$27,616.11</b>
-----------------------	--------------------

2023 \$32,524.78    2022 \$27,470.81    2021 \$23,246.27    2020 \$19,416.59
2019 \$26,419.93    2018 \$25,676.31

<b>TOTAL INCOME:</b>	<b>\$53,922.22</b>
----------------------	--------------------

<b>TOTAL EXPENSES:</b>	<b>\$27,616.11</b>
------------------------	--------------------

<b>PROFIT FOR 2024:</b>	<b>\$26,306.11</b> 49%
-------------------------	------------------------

2023 \$21,945.22 40%    2022 \$30,647.19 43%    2021 \$30,307.73 57%
2020 \$15,169.41 44%    2019 \$28,433.22 52%    2018 \$21,376.69 46%

*Thank You!*